School Plan for Student Achievement (SPSA)

| School Name | County-District-School (CDS) Code | Schoolsite Council (SSC) Approval Date | Local Board Approval Date |
|-----------------------------|-----------------------------------|--|------------------------------|
| Dingle Elementary School | 57727100000000 | May 7, 2019 | June 13, 2019 |

Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.

The School Wide Plan meets the ESSA requirements through:

A comprehensive needs assessment of the entire schools that includes information on the academic achievement of students in relation to the challenging state academic standards, particularly the needs of those students who are failing, or are at risk of failing, to meet the challenging state academic standards.: Various stakeholders; (All staff, school leadership team, student leadership team, ELAC, and SSC) were led through a needs assessment process which included reviewing school data, identifying greatest progress, greatest needs, performance gaps, and root causes. Stakeholders were then asked to identify 3-5 primary change ideas (strategies/activities).

The school wide plan was developed to support the needs of the students in the school as identified through the comprehensive needs assessment. These include:

strategies that the school is implementing to address the school needs by providing opportunities for all students to meet the challenging state academic standards

the use of methods and instructional strategies that strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum

programs, activities, and courses necessary to provide a well rounded education, and strategies that address the needs of all students in the school, but particularly the needs of those students at risk of not meeting the challenging academic standards.

The school wide plan addresses parent and family engagement by conducting outreach to all parents and family members, including: a school and family engagement policy

a school and parent compact that addresses shared responsibility for high student academic achievement, and building capacity for involvement.

Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

Involvement Process for the SPSA and Annual Review and Update

The school consulted with various stakeholder groups during the planning process for this SPSA/Annual Review and Update. A team of Dingle teachers and specialists initially met with support staff from Ed Services department on February 6, 2019 to model how to go through the needs assessment protocol using our own data. Dingle's team then shared this needs assessment process with the entire staff on February 13, 2019. On February 27, 2019 the Dingle Leadership team reviewed the needs assessment data generated by the staff and identified change ideas. Our parents were an integral part of our needs assessment process. Parents who attended the Title 1 Parent Meeting on February 13, 2019 reviewed school data and identified needs assessment around parent engagement. Additionally, during the February 5, 2019 ELAC meeting, parents drafted a needs assessment survey that went out to all of our English learner families (47% of school population). The results were presented at the March 5, 2019 ELAC meeting, and parents identified progress and needs for Dingle English learners and families. Members of the School Site Council participated in the needs assessment process on March 19, 2019. Finally, the student leadership team participated in needs assessment on March 12, 2019.

Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.

N/A

Student Enrollment Enrollment By Student Group

| | Stu | dent Enrollme | ent by Subgrou | р | | | | |
|----------------------|---------|-----------------|----------------|--------------------|---------|---------|--|--|
| 0.1.0 | Per | cent of Enrolli | ment | Number of Students | | | | |
| Student Group | 2015-16 | 2016-17 | 2017-18 | 2015-16 | 2016-17 | 2017-18 | | |
| American Indian | 0.5% | 0.3% | 0.28% | 2 | 1 | 1 | | |
| African American | 1.8% | 2.3% | 1.66% | 7 | 8 | 6 | | |
| Asian | 1.6% | 2.3% | 2.77% | 6 | 8 | 10 | | |
| Filipino | 0.3% | 0.3% | 0.28% | 1 | 1 | 1 | | |
| Hispanic/Latino | 81.1% | 78.7% | 78.12% | 314 | 270 | 282 | | |
| Pacific Islander | % | % | 0.28% | | | 1 | | |
| White | 14.0% | 14.9% | 14.68% | 54 | 51 | 53 | | |
| Multiple/No Response | 0.5% | 0.6% | 0.83% | 2 | 2 | 3 | | |
| | | To | tal Enrollment | 387 | 343 | 361 | | |

Student Enrollment Enrollment By Grade Level

| | Student Enrollment by | Student Enrollment by Grade Level | | | | | | | | |
|------------------|-----------------------|-----------------------------------|---------|--|--|--|--|--|--|--|
| Overla | | Number of Students | | | | | | | | |
| Grade | 2015-16 | 2016-17 | 2017-18 | | | | | | | |
| Kindergarten | 89 | 78 | 89 | | | | | | | |
| Grade 1 | 39 | 43 | 48 | | | | | | | |
| Grade 2 | 48 | 36 | 44 | | | | | | | |
| Grade3 | 47 | 42 | 40 | | | | | | | |
| Grade 4 | 52 | 47 | 45 | | | | | | | |
| Grade 5 | 51 | 47 | 47 | | | | | | | |
| Grade 6 | 61 | 50 | 48 | | | | | | | |
| Total Enrollment | 387 | 343 | 361 | | | | | | | |

- Our TK enrollment is reflected in the Kindergarten total enrollment. During the 16-17 school year, our TK enrollment was low in both classrooms. During the 17-18 school year our TK enrollment increased by 4 students and our Kindergarten enrollment increased by 7 students.
- Our dual immersion classrooms are at capacity, and as we continue to expand each year, we anticipate our enrollment will also increase.

Student Enrollment English Learner (EL) Enrollment

| Englis | h Learner (I | EL) Enrollm | nent | | | |
|---|--------------|-------------|---------|---------|-------------|---------|
| 24 1 42 | Num | ber of Stud | lents | Perc | ent of Stud | lents |
| Student Group | 2015-16 | 2016-17 | 2017-18 | 2015-16 | 2016-17 | 2017-18 |
| English Learners | 194 | 166 | 171 | 50.1% | 48.4% | 47.4% |
| Fluent English Proficient (FEP) | 39 | 37 | 35 | 10.1% | 10.8% | 9.7% |
| Reclassified Fluent English Proficient (RFEP) | 21 | 17 | 18 | 10.9% | 8.8% | 10.8% |

^{1.} Since the inception of our Dual Immersion program in 16-17, we have experienced small incremental declines in our total English learner population. This may be attributed to the required ratio of native English speakers to bilingual native Spanish speakers in a dual immersion classroom.

CAASPP Results English Language Arts/Literacy (All Students)

| | | | | Overall | Participa | ation for | All Stud | ents | | | | | |
|------------|---------|----------|---------|---------|-----------|-----------|----------|--------------------|-------|----------------------|-------|-------|--|
| Grade | # of St | udents E | nrolled | # of S | tudents 1 | Γested | # of 9 | Students Scores | with | % of Students Tested | | | |
| Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | |
| Grade 3 | 47 | 43 | 40 | 46 | 41 | 40 | 46 | 41 | 40 | 97.9 | 95.3 | 100 | |
| Grade 4 | 52 | 47 | 48 | 50 | 47 | 46 | 50 | 47 | 46 | 96.2 | 100 | 95.8 | |
| Grade 5 | 50 | 45 | 51 | 50 | 45 | 51 | 50 | 45 | 51 | 100 | 100 | 100 | |
| Grade 6 | 65 | 50 | 46 | 64 | 49 | 45 | 64 | 49 | 45 | 98.5 | 98 | 97.8 | |
| All Grades | 214 | 185 | 185 | 210 | 182 | 182 | 210 | 182 | 182 | 98.1 | 98.4 | 98.4 | |

| | | | | C | Overall | Achiev | ement | for All | Studer | ıts | | | | | |
|------------|-------|-------|-------|-------|------------------|--------|-------------------|---------|--------|-------|-------------------|-------|--------------------|-------|-------|
| Grade | Mean | Scale | Score | | Standa xceede | | % Standard Met | | | | Standa early M | | % Standard Not Met | | |
| Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 2375. | 2395. | 2357. | 9 | 9.76 | 2.50 | 20 | 24.39 | 12.50 | 20 | 31.71 | 35.00 | 52 | 34.15 | 50.00 |
| Grade 4 | 2403. | 2410. | 2410. | 8 | 8.51 | 10.87 | 14 | 14.89 | 15.22 | 18 | 25.53 | 19.57 | 60 | 51.06 | 54.35 |
| Grade 5 | 2435. | 2435. | 2451. | 6 | 8.89 | 9.80 | 18 | 13.33 | 15.69 | 14 | 17.78 | 29.41 | 62 | 60.00 | 45.10 |
| Grade 6 | 2474. | 2472. | 2469. | 5 | 4.08 | 4.44 | 16 | 18.37 | 24.44 | 34 | 36.73 | 26.67 | 45 | 40.82 | 44.44 |
| All Grades | N/A | N/A | N/A | 7 | 7.69 | 7.14 | 17 | 17.58 | 17.03 | 22 | 28.02 | 27.47 | 54 | 46.70 | 48.35 |

| | Reading Demonstrating understanding of literary and non-fictional texts | | | | | | | | | | | | | |
|---|--|--|-------|----|-------|-------|---------------|-------|-------|--|--|--|--|--|
| Grade Level % Above Standard % At or Near Standard % Below Standard | | | | | | | | | | | | | | |
| Grade Level | 15-16 | 5-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18 | | | | | | | | | | | | |
| Grade 3 | 16 | 17.07 | 5.00 | 31 | 53.66 | 40.00 | 53 | 29.27 | 55.00 | | | | | |
| Grade 4 | 8 | 8.51 | 13.04 | 40 | 44.68 | 52.17 | 52 46.81 34.7 | | | | | | | |
| Grade 5 | 10 | 11.11 | 9.80 | 38 | 42.22 | 37.25 | 52 | 46.67 | 52.94 | | | | | |
| Grade 6 | 8 | 8.16 | 11.11 | 42 | 44.90 | 40.00 | 50 | 46.94 | 48.89 | | | | | |
| All Grades | | | | | | | | | | | | | | |

| | Writing Producing clear and purposeful writing | | | | | | | | | | | | |
|-------------|---|-------|-------|----|-------|-------|----|-------|-------|--|--|--|--|
| Grade Lovel | | | | | | | | | | | | | |
| Grade Level | e Level 15-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18 | | | | | | | | | | | | |
| Grade 3 | 13 | 9.76 | 2.50 | 27 | 46.34 | 35.00 | 60 | 43.90 | 62.50 | | | | |
| Grade 4 | 6 | 10.64 | 4.35 | 42 | 46.81 | 41.30 | 52 | 42.55 | 54.35 | | | | |
| Grade 5 | 10 | 11.11 | 11.76 | 32 | 37.78 | 43.14 | 58 | 51.11 | 45.10 | | | | |
| Grade 6 | 8 | 8.16 | 6.67 | 36 | 40.82 | 42.22 | 56 | 51.02 | 51.11 | | | | |
| All Grades | 9 | 9.89 | 6.59 | 34 | 42.86 | 40.66 | 56 | 47.25 | 52.75 | | | | |

| | Listening Demonstrating effective communication skills | | | | | | | | | | | | |
|---|--|--|-------|----|-------|-------|----|-------|-------|--|--|--|--|
| % Above Standard % At or Near Standard % Below Standard | | | | | | | | | | | | | |
| Grade Level | 15-16 | i-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18 | | | | | | | | | | | |
| Grade 3 | 7 | 9.76 | 5.00 | 71 | 63.41 | 50.00 | 22 | 26.83 | 45.00 | | | | |
| Grade 4 | 16 | 6.38 | 10.87 | 52 | 42.55 | 63.04 | 32 | 26.09 | | | | | |
| Grade 5 | 6 | 8.89 | 9.80 | 64 | 44.44 | 64.71 | 30 | 46.67 | 25.49 | | | | |
| Grade 6 | 6 | 10.20 | 11.11 | 77 | 57.14 | 57.78 | 17 | 32.65 | 31.11 | | | | |
| All Grades 9 8.79 9.34 67 51.65 59.34 25 39.56 31.32 | | | | | | | | | | | | | |

| | Research/Inquiry Investigating, analyzing, and presenting information | | | | | | | | | | | | |
|---|---|--|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|
| % Above Standard % At or Near Standard % Below Standard | | | | | | | | | | | | | |
| Grade Level | 15-16 | 5-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18 | | | | | | | | | | | |
| Grade 3 | 11 | 9.76 | 5.00 | 44 | 53.66 | 47.50 | 44 | 36.59 | 47.50 | | | | |
| Grade 4 | 8 | 8.51 | 8.70 | 46 | 46.81 | 45.65 | 46 | 44.68 | 45.65 | | | | |
| Grade 5 | 14 | 4.44 | 11.76 | 52 | 42.22 | 47.06 | 34 | 53.33 | 41.18 | | | | |
| Grade 6 | 6 | 6.12 | 24.44 | 35.56 | 22 | 36.73 | 40.00 | | | | | | |
| All Grades | | | | | | | | | | | | | |

- 1. 3 year SBAC ELA analysis shows that there has been minimal improvement. Data suggests that students need early and targeted intervention in foundational reading skills as well as increased opportunities for guided reading.
- 2. Data suggests that targeted support in writing in necessary. During the 17-18 school year, 52.5% of students scored below standard in the sub domain of writing.
- **3.** English learners increased performance by 3.9 points.

CAASPP Results Mathematics (All Students)

| | | | | Overall | Participa | ation for | All Stude | ents | | | | | |
|------------|----------|----------|---------|---------|-----------|-----------|-----------|--------------------|-------|----------------------|-------|-------|--|
| Grade | # of Stu | udents E | nrolled | # of St | tudents | Гested | # of \$ | Students Scores | with | % of Students Tested | | | |
| Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | |
| Grade 3 | 47 | 43 | 40 | 47 | 41 | 40 | 47 | 41 | 40 | 100 | 95.3 | 100 | |
| Grade 4 | 52 | 47 | 48 | 50 | 47 | 46 | 50 | 47 | 46 | 96.2 | 100 | 95.8 | |
| Grade 5 | 50 | 45 | 51 | 50 | 45 | 51 | 49 | 45 | 51 | 100 | 100 | 100 | |
| Grade 6 | 65 | 50 | 46 | 64 | 50 | 45 | 63 | 49 | 45 | 98.5 | 100 | 97.8 | |
| All Grades | 214 | 185 | 185 | 211 | 183 | 182 | 209 | 182 | 182 | 98.6 | 98.9 | 98.4 | |

| | Overall Achievement for All Students | | | | | | | | | | | | | | |
|------------|--------------------------------------|-------|-------|-------|------------------|-------|-------------------|-------|-------|-------|-------------------|-------|--------------------|-------|-------|
| Grade | Level | | | | Standa xceede | | % Standard Met | | | | Standa early M | | % Standard Not Met | | |
| Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 2391. | 2397. | 2349. | 6 | 9.76 | 0.00 | 21 | 19.51 | 10.00 | 30 | 34.15 | 27.50 | 43 | 36.59 | 62.50 |
| Grade 4 | 2414. | 2429. | 2430. | 2 | 4.26 | 4.35 | 14 | 19.15 | 23.91 | 36 | 36.17 | 39.13 | 48 | 40.43 | 32.61 |
| Grade 5 | 2439. | 2439. | 2445. | 6 | 6.67 | 5.88 | 6 | 4.44 | 11.76 | 24 | 33.33 | 29.41 | 63 | 55.56 | 52.94 |
| Grade 6 | 2448. | 2451. | 2458. | 5 | 2.04 | 4.44 | 8 | 8.16 | 11.11 | 27 | 28.57 | 35.56 | 60 | 61.22 | 48.89 |
| All Grades | N/A | N/A | N/A | 5 | 5.49 | 3.85 | 12 | 12.64 | 14.29 | 29 | 32.97 | 32.97 | 54 | 48.90 | 48.90 |

| | Concepts & Procedures Applying mathematical concepts and procedures | | | | | | | | | | |
|-------------|---|-------|-------|-------|-------|-------|-------|-------|-------|--|--|
| | % Above Standard % At or Near Standard % Below Standard | | | | | | | | | | |
| Grade Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | | |
| Grade 3 | 15 | 14.63 | 0.00 | 40 | 41.46 | 32.50 | 45 | 43.90 | 67.50 | | |
| Grade 4 | 4 | 12.77 | 10.87 | 28 | 34.04 | 32.61 | 68 | 53.19 | 56.52 | | |
| Grade 5 | 10 | 8.89 | 5.88 | 16 | 26.67 | 27.45 | 73 | 64.44 | 66.67 | | |
| Grade 6 | 5 | 6.12 | 11.11 | 24 | 22.45 | 31.11 | 71 | 71.43 | 57.78 | | |
| All Grades | 8 | 10.44 | 7.14 | 27 | 30.77 | 30.77 | 65 | 58.79 | 62.09 | | |

| Using | Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems | | | | | | | | |
|---|---|-------|-------|-------|-------|-------|-------|-------|-------|
| % Above Standard % At or Near Standard % Below Standard | | | | | | | | | |
| Grade Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 11 | 14.63 | 5.00 | 40 | 46.34 | 30.00 | 49 | 39.02 | 65.00 |
| Grade 4 | 0 | 6.38 | 8.70 | 36 | 42.55 | 43.48 | 64 | 51.06 | 47.83 |
| Grade 5 | 6 | 4.44 | 1.96 | 33 | 35.56 | 35.29 | 61 | 60.00 | 62.75 |
| Grade 6 | 2 | 2.04 | 6.67 | 37 | 32.65 | 37.78 | 62 | 65.31 | 55.56 |
| All Grades | 4 | 6.59 | 5.49 | 36 | 39.01 | 36.81 | 59 | 54.40 | 57.69 |

| | Communicating Reasoning Demonstrating ability to support mathematical conclusions | | | | | | | | |
|---|---|-------|-------|-------|-------|-------|-------|-------|-------|
| % Above Standard % At or Near Standard % Below Standard | | | | | | | | | |
| Grade Level | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 17 | 17.07 | 5.00 | 47 | 48.78 | 35.00 | 36 | 34.15 | 60.00 |
| Grade 4 | 4 | 10.64 | 8.70 | 40 | 38.30 | 45.65 | 56 | 51.06 | 45.65 |
| Grade 5 | 2 | 2.22 | 7.84 | 35 | 37.78 | 39.22 | 63 | 60.00 | 52.94 |
| Grade 6 | 6 | 4.08 | 0.00 | 41 | 36.73 | 35.56 | 52 | 59.18 | 64.44 |
| All Grades | 7 | 8.24 | 5.49 | 41 | 40.11 | 39.01 | 52 | 51.65 | 55.49 |

- 1. In comparison to 16-17 data, last year our CAASPP Math data shows that overall, we declined by 4 points. As a school, we showed the most decline in math overall as compared to ELA.
- **2.** Data suggests that when English learners are reclassified, they tend to continue to make progress in math. RFEP students increased by 20 points. English learners declined by 13.5 points. As a group, RFEP students out performed all other subgroups.

ELPAC Results

| | 2017-18 Summative Assessment Data Number of Students and Mean Scale Scores for All Students | | | | | | | |
|----------------|---|---------------|------------------|------------------------------|--|--|--|--|
| Grade Level | Overall | Oral Language | Written Language | Number of Students Tested | | | | |
| Grade K | 1421.1 | 1432.3 | 1395.0 | 45 | | | | |
| Grade 1 | 1463.1 | 1465.4 | 1460.4 | 18 | | | | |
| Grade 2 | 1471.1 | 1476.5 | 1465.0 | 21 | | | | |
| Grade 3 | 1486.5 | 1481.3 | 1491.5 | 22 | | | | |
| Grade 4 | 1500.8 | 1491.1 | 1510.3 | 13 | | | | |
| Grade 5 | 1516.4 | 1504.2 | 1528.0 | 19 | | | | |
| Grade 6 | 1521.8 | 1518.4 | 1524.5 | 16 | | | | |
| All Grades | | | | 154 | | | | |

| | Overall Language Number and Percentage of Students at Each Performance Level for All Students | | | | | | | | | |
|------------|---|-------|-----|-------|----|-------|---------|------|-----------------|--|
| Grade | Lev | rel 4 | Lev | el 3 | Le | vel 2 | Level 1 | | Total Number of | |
| Level | # | % | # | % | # | % | # | % | Students | |
| Grade K | 12 | 26.67 | 14 | 31.11 | 17 | 37.78 | * | * | 45 | |
| Grade 1 | * | * | * | * | * | * | | | 18 | |
| Grade 2 | * | * | 11 | 52.38 | * | * | | | 21 | |
| Grade 3 | | | * | * | * | * | * | * | 22 | |
| Grade 4 | | | * | * | * | * | * | * | 13 | |
| Grade 5 | * | * | 13 | 68.42 | | | * | * | 19 | |
| Grade 6 | * | * | * | * | * | * | * | * | 16 | |
| All Grades | 35 | 22.73 | 71 | 46.10 | 37 | 24.03 | 11 | 7.14 | 154 | |

| | Oral Language Number and Percentage of Students at Each Performance Level for All Students | | | | | | | | | |
|------------|--|-------|-----|-------|----|-------|-----|-------|-----------------|--|
| Grade | Lev | rel 4 | Lev | vel 3 | Le | vel 2 | Lev | /el 1 | Total Number of | |
| Level | # | % | # | % | # | % | # | % | Students | |
| Grade K | 16 | 35.56 | 14 | 31.11 | 12 | 26.67 | * | * | 45 | |
| Grade 1 | * | * | * | * | * | * | * | * | 18 | |
| Grade 2 | * | * | 15 | 71.43 | | | | | 21 | |
| Grade 3 | * | * | 11 | 50.00 | * | * | * | * | 22 | |
| Grade 4 | * | * | * | * | * | * | | | 13 | |
| Grade 5 | * | * | * | * | * | * | * | * | 19 | |
| Grade 6 | * | * | * | * | | | * | * | 16 | |
| All Grades | 58 | 37.66 | 65 | 42.21 | 21 | 13.64 | * | * | 154 | |

| | Written Language Number and Percentage of Students at Each Performance Level for All Students | | | | | | | | |
|------------|--|-------|-----|-------|-----|-------|----|-------|-----------------|
| Grade | Lev | /el 4 | Lev | el 3 | Lev | rel 2 | Le | vel 1 | Total Number of |
| Level | # | % | # | % | # | % | # | % | Students |
| Grade K | * | * | * | * | 18 | 40.00 | 11 | 24.44 | 45 |
| Grade 1 | * | * | * | * | * | * | * | * | 18 |
| Grade 2 | * | * | * | * | * | * | * | * | 21 |
| Grade 3 | | | * | * | 13 | 59.09 | * | * | 22 |
| Grade 4 | * | * | * | * | * | * | * | * | 13 |
| Grade 5 | * | * | 11 | 57.89 | * | * | * | * | 19 |
| Grade 6 | * | * | * | * | * | * | * | * | 16 |
| All Grades | 24 | 15.58 | 45 | 29.22 | 54 | 35.06 | 31 | 20.13 | 154 |

| | Listening Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|----------------|---|---------|----------|-------------|------|-------|--------------------------|--|
| Grade Level | Well De | veloped | Somewhat | /Moderately | Begi | nning | Total Number of Students | |
| Grade K | 29 | 64.44 | 13 | 28.89 | * | * | 45 | |
| Grade 1 | 15 | 83.33 | * | * | * | * | 18 | |
| Grade 2 | * | * | 13 | 61.90 | | | 21 | |
| Grade 3 | * | * | 15 | 68.18 | * | * | 22 | |
| Grade 4 | * | * | * | * | | | 13 | |
| Grade 5 | * | * | 11 | 57.89 | | | 19 | |
| Grade 6 | * | * | * | * | * | * | 16 | |
| All Grades | 78 | 50.65 | 68 | 44.16 | * | * | 154 | |

| | Speaking Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | | |
|----------------|--|-------|----|-------|----|-------|-----------------------------|--|--|
| Grade Level | ade Well Developed Somewhat/Moderately Beginni | | | | | | Total Number of Students | | |
| Grade K | * | * | 28 | 62.22 | * | * | 45 | | |
| Grade 1 | * | * | * | * | * | * | 18 | | |
| Grade 2 | * | * | 12 | 57.14 | | | 21 | | |
| Grade 3 | * | * | 12 | 54.55 | * | * | 22 | | |
| Grade 4 | * | * | * | * | * | * | 13 | | |
| Grade 5 | 15 | 78.95 | * | * | * | * | 19 | | |
| Grade 6 | 11 | 68.75 | * | * | * | * | 16 | | |
| All Grades | 62 | 40.26 | 75 | 48.70 | 17 | 11.04 | 154 | | |

| | Reading Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|----------------|--|---------|----------|-------------|------|-------|-----------------------------|--|
| Grade Level | Well De | veloped | Somewhat | /Moderately | Begi | nning | Total Number of Students | |
| Grade K | * | * | 36 | 80.00 | * | * | 45 | |
| Grade 1 | * | * | * | * | * | * | 18 | |
| Grade 2 | * | * | * | * | * | * | 21 | |
| Grade 3 | | | * | * | 13 | 59.09 | 22 | |
| Grade 4 | * | * | * | * | * | * | 13 | |
| Grade 5 | * | * | 15 | 78.95 | * | * | 19 | |
| Grade 6 | * | * | * | * | * | * | 16 | |
| All Grades | 27 | 17.53 | 86 | 55.84 | 41 | 26.62 | 154 | |

| | Writing Domain Number and Percentage of Students by Domain Performance Level for All Students | | | | | | | |
|----------------|---|-------|----|-------|----|-------|-----|--|
| Grade Level | rade Well Developed Somewhat/Moderately Beginning | | | | | | | |
| Grade K | 18 | 40.00 | 15 | 33.33 | 12 | 26.67 | 45 | |
| Grade 1 | * | * | 13 | 72.22 | * | * | 18 | |
| Grade 2 | * | * | 17 | 80.95 | * | * | 21 | |
| Grade 3 | * | * | 14 | 63.64 | * | * | 22 | |
| Grade 4 | * | * | * | * | * | * | 13 | |
| Grade 5 | * | * | 11 | 57.89 | * | * | 19 | |
| Grade 6 | * | * | 13 | 81.25 | * | * | 16 | |
| All Grades | 40 | 25.97 | 92 | 59.74 | 22 | 14.29 | 154 | |

- 1. Only 22.73% of English Learners scored level 4 on ELPAC. Based on this data and new reclassification criteria, efforts to ensure students receive both integrated and designated ELD support are essential.
- 2. The domains of concern were reading (17.53% scoring level 4) and writing (25.97% scoring level 4).

Student Population

This section provides information about the school's student population.

| 2017-18 Student Population | | | | | | | |
|----------------------------|------------------------------------|---------------------|--|--|--|--|--|
| Total Enrollment | Socioeconomically Disadvantaged | English Learners | Foster Youth | | | | |
| 361 | 74.0% | 47.4% | This is the percent of students whose well-being is the responsibility of a court. | | | | |

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

| 2017-18 Enrollment for All Students/Student Group | | | | | | | |
|---|-----|-------|--|--|--|--|--|
| Student Group Total Percentage | | | | | | | |
| English Learners | 171 | 47.4% | | | | | |
| Homeless | 10 | 2.8% | | | | | |
| Socioeconomically Disadvantaged | 267 | 74.0% | | | | | |
| Students with Disabilities | 36 | 10.0% | | | | | |

| Enrollment by Race/Ethnicity | | | | | | | |
|--------------------------------|-----|-------|--|--|--|--|--|
| Student Group Total Percentage | | | | | | | |
| African American | 6 | 1.7% | | | | | |
| American Indian | 1 | 0.3% | | | | | |
| Asian | 10 | 2.8% | | | | | |
| Filipino | 1 | 0.3% | | | | | |
| Hispanic | 282 | 78.1% | | | | | |
| Two or More Races | 4 | 1.1% | | | | | |
| Pacific Islander | 1 | 0.3% | | | | | |
| White | 53 | 14.7% | | | | | |

- 1. Dingle has the second highest percentage of English learners in the district among elementary schools.
- 2. Dingle has 74% socioeconomically disadvantaged.
- 3. Dingle has 2.8% Homeless youth.

Overall Performance

2018 Fall Dashboard Overall Performance for All Students

Academic Performance

Academic Engagement

Conditions & Climate

English Language Arts

Orange

Chronic Absenteeism

Orange

Suspension Rate

Orange

Mathematics

Orange

English Learner Progress

No Performance Color

- Although Dingle has maintained its levels of achievement in most all areas, it is still the school with the lowest achievement, the highest socioeconomic %, the highest homeless youth %, the 2nd highest % of English learners, and the highest % of chronic absenteeism. Based on this data, and the summary of our needs assessment by all stakeholders, there is a significant need to support the social emotional needs of our students, improve student connectedness and sense of safety. Additionally, there is an urgent need to ensure that all students receive early intervention and targeted support in both reading and math.
- Dingle declined status in Suspension Rate from yellow to orange, with an increase in suspensions for students with special needs. Based on this data, Dingle needs to improve its MTSS (Multiple Systems of Support) at all levels to ensure that students have clear behavioral expectations and teachers have the knowledge and support to implement best first instruction that increases student engagement and sense of school connectedness.
- Based on this data, Dingle has maintained its percentage of chronic absenteeism, which means that there is a need for a more coherent support system that includes the district homeless and attendance liaison, school counselor, school attendance clerk, and teacher.

Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance







Green

Blue

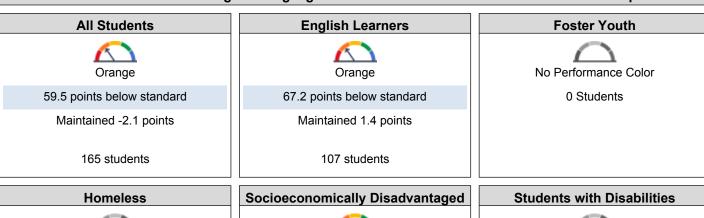
Highest Performance

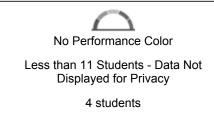
This section provides number of student groups in each color.

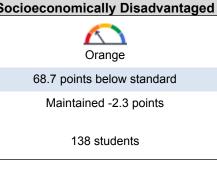
| 2018 Fall Dashboard English Language Arts Equity Report | | | | | |
|---|---|---|---|---|--|
| Red Orange Yellow Green Blue | | | | | |
| 0 | 3 | 0 | 0 | 0 | |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard English Language Arts Performance for All Students/Student Group









2018 Fall Dashboard English Language Arts Performance by Race/Ethnicity

African American

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3 students

American Indian

No Performance Color

0 Students

Asian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

4 students

Filipino

No Performance Color

0 Students

Hispanic

Orange

65.4 points below standard

Maintained -1.4 points

140 students

Two or More Races

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1 students

Pacific Islander

No Performance Color

0 Students

White

No Performance Color

8.2 points below standard

Increased 11.9 points

16 students

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner

107.2 points below standard

Increased 3.9 points

66 students

Reclassified English Learners

2.7 points below standardMaintained 2.5 points

41 students

English Only

49.4 points below standard

Declined -6.7 points

56 students

Conclusions based on this data:

1. Based on data, there needs to be a targeted effort in supporting early interventions in foundational support in reading and writing.

Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











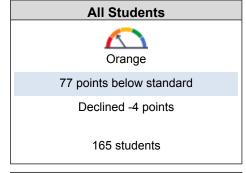
Highest Performance

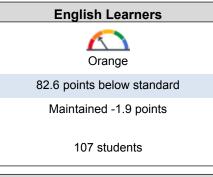
This section provides number of student groups in each color.

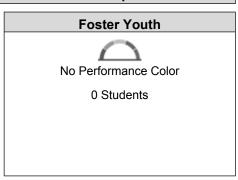
| 2018 Fall Dashboard Mathematics Equity Report | | | | | |
|---|--------|--------|-------|------|--|
| Red | Orange | Yellow | Green | Blue | |
| 0 | 3 | 0 | 0 | 0 | |

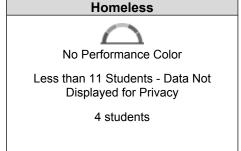
This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

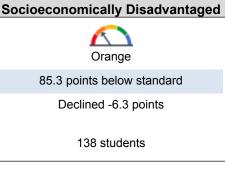
2018 Fall Dashboard Mathematics Performance for All Students/Student Group

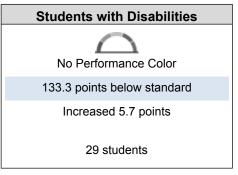












2018 Fall Dashboard Mathematics Performance by Race/Ethnicity

African American

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3 students

American Indian

No Performance Color

0 Students

Asian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

4 students

Filipino

No Performance Color

0 Students

Hispanic

81.1 points below standard

Declined -3.7 points

140 students

Two or More Races

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1 students

Pacific Islander

No Performance Color

0 Students

White

No Performance Color

31.4 points below standard

Increased 16.3 points

16 students

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard Mathematics Data Comparisons for English Learners

Current English Learner

121 points below standard

Declined -13.5 points

66 students

Reclassified English Learners

20.7 points below standard

Increased

20 points 41 students

English Only

71.7 points below standard

Declined -10.6 points

56 students

Conclusions based on this data:

1. Data suggests that Dingle needs targeted and early interventions to support students with foundation math skills by addressing the 8 essential standards for math practices.

Academic Performance English Learner Progress

This section provides a view of the percent of students performing at each level on the new English Language Proficiency Assessments for California (ELPAC) assessment. With the transition ELPAC, the 2018 Dashboard is unable to report a performance level (color) for this measure.

| Number of Students | Level 4 Well Developed | Level 3 Moderately Developed | Level 2 Somewhat Developed | Level 1 Beginning Stage |
|-----------------------|------------------------------|------------------------------------|----------------------------------|-------------------------------|
| 154 | 22.7% | 46.1% | 24% | 7.1% |

- 1. Based on review of ELPAC assessment and new reclassification criteria, a targeted focus must be made in increasing reading and writing achievement.
- 2. During the 17-18 school year,16 (9%) of English learners (ELs) were dually identified as students with disabilities (SPED).

Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest Performance | Red | C |)range | Yell | ow | Green | | Blue | Highest Performance |
|---|---|-------------|------------------------------------|-------------|------------------------------------|-------------------|---------------|----------|-------------------------|
| This section provides | s number o | of student | groups in e | each color. | | | | | |
| | | 2018 F | all Dashbo | oard Colle | ege/Career | Equity F | Report | | |
| Red | | Orange | | Yell | ow | | Green | | Blue |
| This section provides College/Career Indic | | on on the p | ercentage | of high so | hool gradua | ates who | are placed | d in the | "Prepared" level on the |
| | 2018 | Fall Dashl | ooard Coll | ege/Care | er for All S | tudents/ | Student G | roup | |
| All Stu | idents | | | English L | .earners | | | Fos | ter Youth |
| Home | Homeless Socioeconomically Disadvantaged Students with Disabilities | | | | | vith Disabilities | | | |
| | | 2018 Fal | l Dashboa | ırd Colleg | e/Career b | y Race/E | thnicity | | |
| African Ameri | can | Amo | erican Ind | ian | | Asian | | | Filipino |
| Hispanic | | Two | or More Ra | aces | Paci | fic Island | der | | White |
| This section provides Prepared. | s a view of | the perce | nt of stude | nts per ye | ar that quali | ify as No | t Prepared | , Appro | aching Prepared, and |
| | | 2018 Fall | Dashboar | d College | /Career 3-Y | ear Per | ormance | | |
| Class | of 2016 | | | Class o | f 2017 | | Class of 2018 | | s of 2018 |
| Prepared | | Prepared | | Prepared | | | | | |
| Approaching Prepared Not Prepared | | A | Approaching Prepared Not Prepared | | Approaching Prepared Not Prepared | | | | |
| Conclusions based | • | lata: | | | • | | | | • |

1.

Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

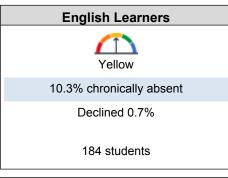
This section provides number of student groups in each color.

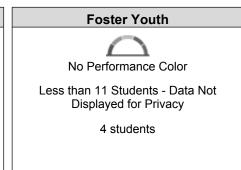
| 2018 Fall Dashboard Chronic Absenteeism Equity Report | | | | | |
|---|---|---|---|---|--|
| Red Orange Yellow Green Blue | | | | | |
| 0 | 2 | 3 | 0 | 0 | |

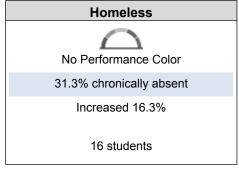
This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

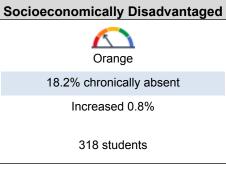
2018 Fall Dashboard Chronic Absenteeism for All Students/Student Group

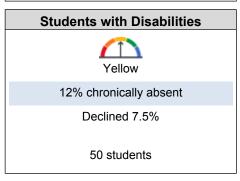
| All Students |
|--------------------------|
| Orange |
| 16.8% chronically absent |
| Maintained 0.2% |
| 399 students |











2018 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

African American

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

9 students

American Indian

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

3 students

Asian

No Performance Color

8.3% chronically absent

Maintained 0%

12 students

Filipino

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1 students

Hispanic



15.6% chronically absent

Declined 0.9%

307 students

Two or More Races

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

7 students

Pacific Islander

No Performance Color

Less than 11 Students - Data Not Displayed for Privacy

1 students

White



16.9% chronically absent

Maintained 0.3%

59 students

- The data suggests a need to focus on improving attendance rates. Both English learners and students with disabilities decreased rates of chronic absenteeism.
- 2. The data suggests a need to monitor and support our homeless subgroup (2.8%). Although not a significant sub group numerically, our homeless population increased rate of chronic absenteeism by 16%.

Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest | | | | | | Highest | |
|---|---|---------------------|------------------|------------------|----------------------------|-------------------------|--|
| Performance | Red | Orange | Yellow | Green | Blu | e Performance | |
| This section provide | es number of s | tudent groups in ea | ach color. | | | | |
| | : | 2018 Fall Dashboa | ard Graduatio | n Rate Equity | Report | | |
| Red | | Drange | Yellow | | Green | Blue | |
| This section providenigh school diploma | | | | | | s who receive a standar | |
| | 2018 Fall | Dashboard Grad | uation Rate fo | or All Students | Student Grou | р | |
| All Students | | | English Learners | | Fo | Foster Youth | |
| Hon | Homeless Socioeconomically Disadvantage | | | sadvantaged | Students with Disabilities | | |
| | | | | | | | |
| | 20 | 18 Fall Dashboar | d Graduation | Rate by Race/I | Ethnicity | | |
| African Ame | rican | American Indi | an | Asian | | Filipino | |
| Hispanio | С | Two or More Ra | ices | Pacific Islander | | White | |
| This section provide entering ninth grade | | | | | | ithin four years of | |
| | | 2018 Fall Dash | board Gradua | ation Rate by Y | ear | | |
| 2017 | | | | | | | |
| Conclusions base | ed on this dat | a: | | | | | |

1.

Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

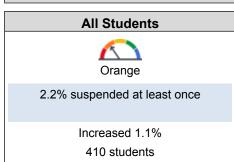
This section provides number of student groups in each color.

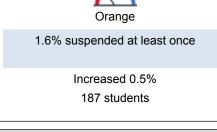
| 2018 Fall Dashboard Suspension Rate Equity Report | | | | | |
|---|---|---|---|---|--|
| Red Orange Yellow Green Blue | | | | | |
| 1 | 4 | 0 | 0 | 0 | |

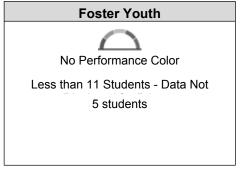
This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

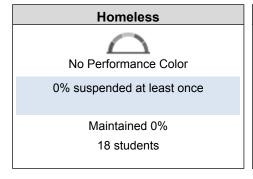
2018 Fall Dashboard Suspension Rate for All Students/Student Group

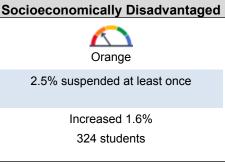
English Learners

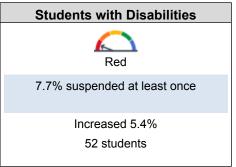












2018 Fall Dashboard Suspension Rate by Race/Ethnicity

African American

No Performance Color

Less than 11 Students - Data
9 students

American Indian

No Performance Color

Less than 11 Students - Data

3 students

Asian

No Performance Color 8.3% suspended at least once

Increased 8.3% 12 students

Filipino

No Performance Color

Less than 11 Students - Data

1 students

Hispanic



1.6% suspended at least once

Increased 0.6% 314 students

Two or More Races

No Performance Color

Less than 11 Students - Data
7 students

Pacific Islander

No Performance Color

Less than 11 Students - Data

1 students

White



4.8% suspended at least once

Increased 2.9% 63 students

This section provides a view of the percentage of students who were suspended.

2018 Fall Dashboard Suspension Rate by Year

| 2016 | 2017 | 2018 |
|------------------------------|------------------------------|------------------------------|
| 5.4% suspended at least once | 1.1% suspended at least once | 2.2% suspended at least once |

- 1. Data suggests that improving our school's MTSS system will positively impact school connectedness and reduce suspensions. Overall, student suspensions increased by 1%.
- The data suggests that teachers supporting students with disabilities need additional professional learning and support in implementing tier 1 and tier 2 supports. Students with disabilities as a sub group increased suspensions by 5.4%. When numbers are small, as there are in this group, this indicates that 4 SPED students were suspended as compared to 2 students the prior year.

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

All Students will be proficient in Literacy, Numeracy, and 21st Century Skills through high quality, effective teaching and learning practices.

Goal 1

All Students will be proficient in Literacy, Numeracy, and 21st Century Skills through high quality, effective teaching and learning practices.

Identified Need

Based on our needs assessment process, it was identified that our school needs to improve ELA and Math performance overall for all students. A lack of relevance of curriculum, teacher planning, differentiation of curriculum, large % reading below grade level, attendance, and social emotional needs impacting learning were identified as root causes for gaps in student achievement.

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|--|--|--|
| Show growth on the English Language Arts and Math Academic Indicator. | Students are 59.5 points below standard in ELA (Orange) and 77 points below standard in Math (Orange). | Dingle will increase by 3 points (56.5 points from the standard - Yellow), and will increase by 4 points in Math (73 points from the standard - Yellow). |
| Percentage of students who reach growth targets on iReady (elementary schools) and NWEA (secondary schools) in Reading and Math. | 39% of students met the Growth Target in Reading and 26% met the Growth Target in Math by second diagnostic. | Increase % who meet growth target by 5% for both ELA and Math by second diagnostic. |
| Percentage of Professional Learning Communities (PLC) that analyze student work to implement best practices. | To be defined | A baseline will be established. |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide professional learning and collaboration opportunities to support best first instruction through differentiation across all content areas to increase student engagement and achievement.

- Common professional learning and collaboration time for teachers to plan targeted instruction and intervention with grade level team.
- Provide a teacher & counselor (one additional day over the district allocation) to teach social skills and other enrichment activities in order to release grade level teams to collaborate for "target time" instruction.
- Provide professional learning to identify a structure to support teachers in collaboration using research based practices and evidence to guide instruction.
- Sub release time for teachers to participate in professional learning, planning, data chats, and observation.
- Materials and supplies to support differentiated instruction to support foundational skills, guided reading, content and technology integration.
- Increase student participation in garden/science aligned to Next Generation Standards (NGSS).
- Provide professional learning opportunities for teachers to integrate NGSS, Social Studies and ELD standards.
- Provide Leveled library titles to support targeted instruction and guided reading.
- Provide additional in classroom support via teacher/para/tutor to provide targeted school intervention.
- Materials and supplies for class room instruction and targeted intervention.
- Provide school wide incentives to support academic effort.
- Provide extra duty time for staff to provide on activities that increase attendance and improve academic performance.
- Increase student access to updated technology to enhance student access to core content.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|---|
| 66,576 | Title I Part A: Basic Grants Low-Income and Neglected |
| 20,000 | Supplemental/Concentration |
| 3,000 | Site Discretionary |

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

All students will graduate high school and be competitively college and career ready through personalized learning.

Goal 2

All students will graduate high school and be competitively college and career ready through personalized learning.

Identified Need

Stakeholders identified a need to increase student engagement and access to relevant and personalized learning as well as to extracurricular activities that will best prepare them for 21st century learning.

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|--|--|--|
| Percentage of students completing UC/CSU a-g course requirements (high school only) | N/A | |
| Number of pathways that result in certification in high demand, local industry sectors (high school only) | N/A | |
| Increase the number of students who are "Prepared" on the College/Career Indicator (high school only) | N/A | |
| Increase opportunities for all students to have meaningful participation in the Visual and Performing Arts | Total number of students enrolled in music is 34.8%; 22.7% of 5th-6th graders. Total % of K-2 students enrolled in Extracurricular-Ballet Folklorico is 31%. | Increase participation in music in 5th & 6th grade by 5%. Expand Extracurricular - Ballet Folklorico to grades 1-4 and increase by 5%. |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students

Strategy/Activity

Provide professional learning and planning time for teachers, as well as offer extracurricular activities to integrate 21st Century Skills; (collaboration, critical thinking, creativity, communication, character, and citizenship) in relevant and engaging lessons.

- Extra duty pay for teachers/tutor/para to provide extracurricular activities targeting developing 21st century skills
- Professional learning and planning time for teachers to develop 21st century skills within their lessons and units of study.
- Materials, supplies, and technology to support extracurricular activities and to facilitate student presentations.
- Offer school wide performances and presentations to increase participation in band, folklorico, and extracurricular activities.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|----------------------------|
| 3,133 | Supplemental/Concentration |
| 1,289 | Site Discretionary |

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

All students will be successful through the development of targeted and coherent systems of support.

Goal 3

All students will be successful through the development of targeted and coherent systems of support.

Identified Need

Based on our needs assessment, all stakeholders identified a need to increase attendance, and reduce chronic absenteeism and suspensions by supporting student needs for school and personal safety and to increase school connectedness.

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|---|--|---|
| Decrease the number of students who are chronically absent. | 16.8% of students who are chronically absent (Orange). | Decrease chronic absenteeism by 2% (Yellow). |
| Increase student sense of safety and school connectedness. | A baseline will be established this year. | A baseline will be established this year. |
| Ensure access to extended learning opportunities. | A baseline will be established this year. | A baseline will be established this year. |
| Decrease the number of Special Education Students who are suspended | 7.7% of SPED students were suspended, an increase of 5.4%. | Decrease Special Education suspensions by 2%. |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All Students and Students with Special Needs (reduce suspensions)

Strategy/Activity

Strengthen and clearly define our MTSS (Multiple Systems of Support) model in order to provide targeted tier 1 and tier 2 supports.

Provide in classroom social skills lessons by a counselor Expand upon restorative practices as a tier 1 strategy Implement Conflict Manager Program and provide a teacher/para hourly pay to coordinate program.

Provide Sub/release time for teachers to participate in tier 2 meeting and SST meetings.

Provide common planning time for teachers to meet to plan universal tier 1 supports, and tier 2 strategies.

Provide professional learning for social emotional and mental health support for students.

Materials and Supplies to support MTSS activities and curriculum.

Provide additional counseling and mental health counseling for students.

Provide additional noon supervision to increase student safety, support conflict manager program, and to implement restorative practices.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|----------------------------|
| 30,000 | Supplemental/Concentration |
| 4,620 | Site Discretionary |

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

Improve the English proficiency and academic achievement of English Learners.

Goal 4

Improve the English proficiency and academic achievement of English Learners.

Identified Need

We have identified a need to provide additional English language development opportunities through enrichment and intervention opportunities.

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|--|--|---|
| Increase the Reclassification rate for English Learners. | 10.8% of students reclassified in 2017-18 | Increase reclassification rate by 3% |
| Show growth on the English Learner Progress Indicator (CA School Dashboard). | This data will be reported when it is available. | A baseline will be established this year. |
| Decrease the number of Long Term English Learners (middle and high school only). | | |
| Increase the number of State Seals of Biliteracy awarded to students (high school only). | N/A | |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

English learners

Strategy/Activity

Implement research based instructional strategies and supports to improve English learner performance and reclassification rate.

- Provide ELD intervention and enrichment
- Provide extra duty pay for teacher/para/tutor to provide additional ELD support
- Materials, curriculum, and supplies

- Provide teachers with professional learning on best practices in designated and integrated ELD strategies
- Provide Sub release time for professional collaboration
- · Academic Conferences to review student data and English learner monitoring

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|---|
| 8,058 | Title I Part A: Basic Grants Low-Income and Neglected |
| 4,000 | Supplemental/Concentration |

Goals, Strategies, & Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

LEA/LCAP Goal

Excellence for ALL students is supported through meaningful stakeholder engagement.

Goal 5

Excellence for ALL students is supported through meaningful stakeholder engagement.

Identified Need

Based on stakeholder needs assessment, our school can improve upon increasing home school communication as well as sharing positive news and acknowledging student effort and achievement. Parents of English learners believe that many parents are unsure about the purpose of ELAC (English Learner Advisory Committee).

Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
|---|---|--|
| Increase participation rate of parents at SSC/ELAC/PTA/Boosters to represent diversity of student demographics. | A baseline will be established this year. | SSC candidates will reflect diversity to include members from 3 of our largest subgroups (Hispanic, English Learners, and Socio-Economic Diverse). |
| Increase parent/family satisfaction to "high" on Healthy Kids Survey, on key indicators | A baseline will be established this year. | A baseline will be established this year. |
| Increase use of technology tools and applications by site staff to communicate with parents about student progress. | 12.31% of parents have Aeries Parent Portal accounts | 18% of parents have Aeries Parent Portal accounts |
| Increase parent participation in ELAC - English learner Advisory Committee | During the 18-19 school year, on average 10 parents attended ELAC meetings. | Increase ELAC participation by 50% and increase average attendance to 15 parents |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

Strategy/Activity 1

Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

All students and stakeholders

Strategy/Activity

Improve parent communication and increase parent participation at school events, and parent groups (ELAC and PTA).

Provide training for parents on social emotional and mental health support and how to access services.

Provide Monthly Coffee with Principal with social/emotional topics for discussion.

Provide Parent Liaison to increase parent participation and home school communication.

Provide childcare and snacks for parents who attend parent meetings.

Provide materials and supplies to increase parent engagement in school activities and meetings.

Provide hourly compensation for translation of materials and/or interpretation at school meetings.

Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
|-----------|------------------------------------|
| 10,000 | Supplemental/Concentration |
| 824 | Title I Part A: Parent Involvement |

Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

Budget Summary

| Description | Amount |
|---|--------------|
| Total Funds Provided to the School Through the Consolidated Application | \$75,458 |
| Total Federal Funds Provided to the School from the LEA for CSI | \$0 |
| Total Funds Budgeted for Strategies to Meet the Goals in the SPSA | \$151,500.00 |

Other Federal, State, and Local Funds

List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

| Federal Programs | Allocation (\$) |
|---|-----------------|
| Title I Part A: Basic Grants Low-Income and Neglected | \$74,634.00 |
| Title I Part A: Parent Involvement | \$824.00 |

Subtotal of additional federal funds included for this school: \$75,458.00

List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

| State or Local Programs | Allocation (\$) |
|----------------------------|-----------------|
| Site Discretionary | \$8,909.00 |
| Supplemental/Concentration | \$67,133.00 |

Subtotal of state or local funds included for this school: \$76,042.00

Total of federal, state, and/or local funds for this school: \$151,500.00

School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members Role

| Ursula Ruffalo | Principal |
|---------------------|----------------------------|
| Mandy Dye | Classroom Teacher |
| Kristina Cinquini | Classroom Teacher |
| Harrison Thomas | Classroom Teacher |
| Dan Flores | Other School Staff |
| Vicki Keith | Parent or Community Member |
| Ryan Meyer | Parent or Community Member |
| Allison Bright Rose | Parent or Community Member |
| Sarah Truitt | Parent or Community Member |
| Valentina Zendejas | Parent or Community Member |

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature

Committee or Advisory Group Name

English Learner Advisory Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on May 7, 2019.

Principal, Ursula Ruffalo on May 7, 2019

SSC Chairperson, on May 7, 2019